



**EXTRACT FROM THE MINUTES OF AN ORDINARY MEETING OF
MOHOKARE LOCAL MUNICIPALITY HELD ON THE 28TH MARCH 2013
AT ROUXVILLE**

ITEM 5.3

MOHOKARE DRAFT ANNUAL BUDGET 2013/2014

The Mayor tabled the draft annual Budget in terms of Chapter 4 of the Municipal Finance Management Act, No. 56 of 2003.

Resolution 5.3

1. Council approved the draft annual budget of the municipality for the financial year 2013/2014 as well as the two projected outer years 2014/15 and 2015/16.
2. Council approved the draft rates as reflected in the 2013/14 tariff schedules.
3. Council approved the draft schedule setting out the various other tariffs and charges reflected in 2013/14 tariff schedules.
4. Council noted that the draft measureable performance objectives for each revenue source will be submitted together with the final budget.
5. Council noted that the draft capital budget for each revenue source will be submitted after the draft IDP has been adopted. The capital budget will be submitted together with the final operating budget.
6. Council adopted the following draft policies to be effective 1 July 2013. These policies will be made available to all interested parties as from 6 April 2013.
 - a. Credit Control Policy
 - b. Indigent Policy
 - c. Rates Policy
 - d. Tariff Policy
 - e. Budget Policy

Certified a true reflection of the minutes

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CT PANYANI
MUNICIPAL MANAGER