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# **Quality Certificate**

I <u>Christian Thabo Panyani</u>, municipal manager of <u>Mohokare Local Municipality</u>, hereby certify that the Final Annual Budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and the regulations made under the Act, and that the Final Annual Budget and supporting documents are consistent with the Final Integrated Development Plan of the municipality.

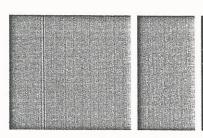
Print Name: Christian Thabo Panyani

Municipal Manager of: Mohokare Local Municipality FS163

Signature:

Date: 29 May 2013





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EXTRACT FROM THE MINUTES OF AN ORDINARY COUNCIL MEETING OF MOHOKARE LOCAL MUNICIPALITY HELD ON THE  $29^{\mathrm{TH}}$  MAY 2013 AT ROUXVILLE

In terms of Resolution No. 6.3

## 6.3 MOHOKARE LOCAL MUNICIPALITY IDP 2013/2014

The Mayor tabled the Intergrated Development Plan to Council in line with section 21 of the Local Government Municipal Systems Act, 32 of 2000 read with Section 21 of the Local Government Municipal Finance Management Act, 56 of 2003.

IDP Manager presented the Mohokare Local Municipality IDP 2013/2014

#### Resolution

Council adopted the Intergrated Development Plan for 2013/2014 as a final reviewed document, subject to submission of the following draft policies by 06 June 2013.

- 1. Performance Management Policy
- 2. Youth Policy
- 3. EPWP Policy
- 4. LED Implementation plan

Certified a true reflection of the minutes

CT PANYANI

MUNICIPAL MANAGER





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# EXTRACT FROM THE MINUTES OF AN ORDINARY COUNCIL MEETING OF MOHOKARE LOCAL MUNICIPALITY HELD ON THE $29^{TH}$ MAY 2013 AT ROUXVILLE

In terms of Resolution No. 6.2

#### 6.2 MOHOKARE LOCAL MUNICIPALITY BUDGET 2013/2014

The Mayor tabled the Annual Budget in terms of Chapter 4 of the Municipal Finance Management Act, No 56 of 2003.

#### Resolution

- a) Council Approved the annual budget of Mohokare Local Municipality for the Financial year 2013/2014, and indicative for the two projected years 2014/2015 and 2015/2016, as set out in the schedules contained in annexure 1.
- b) Council approved property rates reflected in annexure 2 are imposed for the budget year 2013/2014.
- c) Council approved Tariffs and Charges reflected in annexure 2 for the budget year 2013/2014.
- d) Council approved the following policies, as reflected in Annexure 4:

#### Budget related Policies

- 1. Indigent Policy
- 2. Rates Policy
- 3. Credit Control Policy
- 4. Tariff Policy

#### Other finance Policies

5. Banking, Investment and Cash-management Policy

#### GRAP related Policies

- 6. Assets Management Policy
- 7. Accounting Policy

### Other Policies

- 8. Supply Chain Management Policy
- 9. Fraud and corruption framework strategy
- 10. Risk charter
- 11. Budget Policy
- e) Council approved that the Accounting Officer be delegated to adjust the Accounting and Asset Management Policy in accordance with the

requirements of GRAP standards whenever necessary, and that such changes be incorporated into the next report of reviewed budget related policies.

Certified a true reflection of the minutes

CT PANYANI

MUNICIPAL MANAGER